



**HOUSING SUPPLY &
INNOVATION DIVISION**

Appendix 1

STRATEGIC LOCAL PROGRAMME AGREEMENT BETWEEN:-
THE SCOTTISH GOVERNMENT HOUSING SUPPLY & INNOVATION DIVISION NORTH EAST AREA TEAM and ABERDEEN CITY COUNCIL

Resource Planning Assumption - 2017-2018: £ 4.264m

Project Address	Developer	Achieves Benchmark (Y/N)	Unit numbers	*Tenure	Additional grant required to achieve higher greener standards - funded outwith RPA	Estimated / Actual Approval Year	Estimated / Actual site start year	Estimated / Actual completion year	Any LA funding contribution (£m)	TOTAL AHSP SG GRANT (£m)
Carry Forward Commitments										
Manor Walk, Aberdeen	ACC	?	80	SR	n/a	2014/15	2016/17	2017/18	?	1.441
Smithfield Drive, Aberdeen	ACC	?	99	SR	n/a	2014/15	2016/17	2017/18	?	1.441
Burnside Gds, Aberdeen	Grampian HA	?	100	MMR	?	2016/17	2016/17	2017/18	TBA	0.000
Woodside	Sanctuary	?	24	SR	?	2016/17	2016/17	2017/18	TBA	1.392
Woodside	Sanctuary	?	60	MMR	?	2016/17	2016/17	2017/18	TBA	1.800
Countesswells	AHP	?	25	SR	?	2016/17	2016/17	2017/18	TBA	1.972
Countesswells	AHP	?	25	MMR	?	2016/17	2016/17	2017/18	TBA	0.750
Craiginchies	Sanctuary	?	120	MMR	?	2016/17	2016/17	2018/19	?	?
		?								
2017-18 Tender Approvals										
Abbotswells Road	AHP	?	12	SR	?	2017/18	2017/18	2018/19	TBA	0.696
Abbotswells Road	AHP	?	12	MMR	?	2017/18	2017/18	2018/19	TBA	0.360
Jesmond Drive	Grampian HA	?	21	SR	?	2017/18	2017/18	2018/19	TBA	1.218
2017-18 Acquisitions										
2017-18 Total			45			45	45	413		11.070

Shadow Programme

Project Address	Developer	Achieves Benchmark (Y/N)	Unit numbers	*Tenure	Additional grant required to achieve higher greener	Estimated / Actual Approval Year	Estimated / Actual site start year	Estimated / Actual completion	Any LA funding contribution	TOTAL AHSP SG GRANT
Total										

*Tenure to be agreed between strategic partners